



Fiscal Year: July 1, 2021 to June 30, 2022

To: John Paul Manaois, RCA
 From: Kristine Shipley, Sprint

Outreach Program Budget Schedules							
A	B	C	D	E	F	G	H
Budget Item	2020-21 Budget	2020-21 YTD Exp.	2020-21 Remaining Exp.	2020-21 Projected Total (C+D)	2020-21 Projected Over/(Under) (E-B)	2020-21 Budget	Notes Explanation Justification
	\$ 130,000.00	\$ 94,781.97	\$ 35,218.03	\$ 130,000.00		\$	

Alaska Relay Outreach	
Relay Ambassador Program	\$88,000
Outreach Materials (including EDP)	\$41,000
Sponsorships	\$1,000
Total Expense	\$130,000



Outreach Relay July 2021-June 2022

Date	Marketing and Outreach Activity	Location	Entity Type	Target Aud	No. Attendance	Identify: is it conference Show: Exhibit, Presentation or One on One meeting	Description
7/28/2021	Southcentral Foundation Child and Family	Anchorage	Speech Therapists	Consumer & Service Provider	2	Meetings	Met with a speech-language pathologist and a client with Southcentral Foundation Child and Family to discuss their options through the Alaska Relay program.
8/11/2021	Older Person Action Group Breakfast	Statewide	Event	Service Providers	25	Community Events	Invited OPAG attendees to Deaf and Hard of Hearing Tech Hour
8/13/2021	Brain Injury Roundtable	Anchorage	Event	Service Providers	10	Community Events	Members of Anchorage communities that support people with brain injuries came together to discuss services, solutions, and ways to help.
8/25/2021	The Ability Group	Anchorage	Speech Therapists	Service Providers	1	Meetings	Met with a new SLP with The Ability Group.
8/31/2021	Alaska Native Medical Center	Anchorage	Speech Therapists	Service Providers	2	Meetings	Met with two SLPs with Alaska Native Medical Center.
9/21/2021	Tech Hour: Deaf or Hard of Hearing	Anchorage	Event	Consumer & Service Provider	5	Community Events	Informal discussion on AT for Deaf and Hard of Hearing as well as program that supports the demographic.
9/22/2021	Alzheimer's Association Caregivers Support Group	Anchorage	Event	Consumer & Service Provider	8	Presentations	Gave presentation to Alzheimer's Association Caregivers Support Group. Included people with disabilities, their caregivers, and professionals.
9/23/2021	Alzheimer's Association Caregivers Support Group	Anchorage	Event	Consumer & Service Provider	8	Presentations	Gave presentation to Alzheimer's Association Caregivers Support Group. Included people with disabilities, their caregivers, and professionals.

9/28/2021	Yukon-Koyukuk School District	Fairbanks	Schools, colleges, and universities	Service Providers	1	Meetings	Met with a YKSD teacher.
9/29/2021	Yukon-Koyukuk School District	Fairbanks	Schools, colleges, and universities	Service Providers	2	Meetings	Met with Occupational and Speech Therapists with YKSD.
10/5/2021	Disability and Aging Summit	Statewide	Event	Consumer & Service Provider	150	Exhibits/Conference	Provided fliers and promotional items to event coordinators to include in gift bags were sent to all attendees. Flyer and program information also included in virtual exhibitor time.
10/13/2021	Older Person Action Group Breakfast	Statewide	Event	Service Providers	25	Community Events	Invited OPAG attendees to Everyday Independence Tech Hour
10/14/2021	Healthcare Advocacy	Statewide	Event	Service Providers	5	Exhibits/Conference	Gave presentation on how inclusion and accessibility go hand in hand, how to be achieve an inclusive environment online. Included information on ATLA programs and services.
10/15/2021	National Federation of the Blind of Alaska Convention	Statewide	Event	Consumer & Service Provider	20	Exhibits/Conference	Gave presentation with overview of AT and ATLA programs and services.
10/19/2021	Tech Hour: Everyday Independence	Statewide	Event	Consumer & Service Provider	3	Community Events	Informal discussion on AT for Everyday Independence with overview of ATLA programs.
10/25/2021	Alaska Autism and Neurodiversity Online Summit	Statewide	Event	Consumer & Service Provider	200	Exhibits/Conference	This virtual conference was hosted by Alaska Autism Resource and included individuals on the autism spectrum as well as their family members, educators, and related service providers. Provided a video with an overview of AT and ATLA programs and service.

11/2/2021	UAA Disability Services Annual Conference	Statewide	Event	Consumer & Service Provider	30	Exhibits/Conference	This virtual conference was hosted by Disability Support Services for all University of Alaska system. Staff from UAA, UAF, and UAS were present. Presentation discussed AT for students.
11/3/2021	Care Coordination Resource of Alaska Staff Meeting	Wasilla	Community Based Service Provider	Service Providers	9	Presentations	Gave presentation with overview of AT and ATLA programs and services.
11/4/2021	Statewide Vocational Rehabilitation AT Committee	Statewide	Division of Vocational Rehabilitation	Service Providers	25	Presentations	Gave presentation with overview of AT and ATLA programs and services.
11/9/2021	Matanuska Experiment Farm & Extension Center Home Safety Month Virtual Class	Palmer	Other service provider	Consumer & Service Provider	12	Community Events	Gave presentation with overview of AT and ATLA programs and services. Included specifics on aging in place with discussion on distance communication for aging population.
11/10/2021	Older Person Action Group Breakfast	Statewide	Event	Service Providers	25	Community Events	Invited OPAG attendees to Everyday Independence Tech Hour
11/17/2021	Creighton University Student Occupational Therapy Association Meeting	Statewide	Other - Clubs (Lions, Elks, Moose, etc.)	Service Providers	25	Presentations	Gave presentation with overview of AT and ATLA programs and services.
11/18/2021	Providence Therapy Department Meeting	Anchorage	Health Care Organization	Service Providers	15	Presentations	Gave presentation with overview of AT and ATLA programs and services.

11/30/2021	ATLA November 2021 eNewsletter	Statewide	Other service provider	Consumer & Service Provider	248	Newsletter	ATLA's newsletter celebrated AT Awareness Month by sharing client success stories including those of Alaska Relay clients.
12/1/2022	Provider Connect Meeting	Anchorage	Other service provider	Service Providers	12	Presentations	Gave presentation with overview of AT and ATLA to staff from Help me Grow Alaska, UAA, and Providence.
1/12/2022	Older Person Action Group Breakfast	Statewide	Event	Service Providers	25	Community Events	Representatives hosted the Older Person Action Group and gave a presentation with overview of AT solutions and services.
2/3/2022	Creighton University	Anchorage	Schools, colleges, and universities	Service Providers	1	Meetings	Met with OT Student who is working with ACBVI and discussed AT for hearing, vision, mobility, AAC and daily living. Gave her overview of Alaska Relay services as well.
2/8/2022	Alaska Statewide Special Education Conference	Anchorage	Event	Service Providers	25	Exhibits/Conference	Gave in-depth training on low-tech communication aids for students. At the end, covered all programs and ways we are here to support their rural school districts and students.
2/9/2022	Older Person Action Group Breakfast	Statewide	Event	Service Providers	25	Community Events	Updated group on programs
2/11/2022	Maple Springs	Palmer	Senior Center	Service Providers	1	Meetings	Meeting with the new SLP at Maple Springs Palmer to review ATLA programs and services.

2/19/2022	Alaska Educational Interpreters Conference	Statewide	Event	Service Providers	68	Exhibits/Conference	The Alaska Educational Interpreter's Conference is an annual event for educational and community interpreters. We provided promo items for their conference bags. Additionally, we held one breakout information session where we shared information about our program and assistive technology. Lastly, I connected with a representative from the Adult Community Transition (ACT) program within the Anchorage School District. We discussed the iPad program in Relay and how her students are learning to be independent in distance communication through Video Relay Service (VRS) and will potentially need devices when they transition out of school.
2/20/2022	Kenai Peninsula Soil & Water Conservation District Ag Presentation	Anchorage	Event	Consumer & Service Provider	27	Community Events	Gave overview of AT and ATLA programs to the From the Ground presentation series put on by Kenai Peninsula Soil & Water Conservation District and available statewide.
2/23/2022	Juneau School District	Juneau	Schools, colleges, and universities	Service Providers	1	Meetings	Meeting with the SLP at the Juneau school district to review ATLA programs and services.
2/24/2022	Southcentral Foundation	Anchorage	Tribal or Native Organization	Service Providers	1	Meetings	Meeting with SLP with South Central Foundation to review ATLA programs and services.
3/7/2022	Alaska Division of Insurance	Juneau	Other service provider	Service Providers	1	Meetings	Kelli Patterson works for the Alaska Division of Insurance. She contacted us to learn more about how relay users can call in to their meetings. Rep provided education about how relay services work and discussed the "don't hang up" campaign.
3/9/2022	Providence Health and Services	Anchorage	Health Care Organization	Service Providers	1	Meetings	Meeting with SLP with Providence Health and Services to review ATLA programs and services.

3/10/2022	Programs For Infants & Children	Anchorage	Community Based Service Provider	Service Providers	1	Meetings	Meeting with Behavioral Health Specialist with PIC to review ATLA programs and services.
3/15/2022	Brain Injury ECHO Rotating Panel	Anchorage	Event	Consumer & Service Provider	15	Community Events	Project ECHO is hosted by UAA and Center for Human Development. A free virtual learning environment where a panel of Advocates and Providers share their knowledge through presentations and Q&A sessions.
3/16/2022	Maple Springs	Wasilla	Assisted Living Home	Service Providers	1	Meetings	Meeting with SLP with Maple Springs to review ATLA programs and services.
3/22/2022	Stone Soup Group	Anchorage & Mat-Su	Community Based Service Provider	Service Providers	12	Presentations	Gave presentation to SSG staff meeting and discussed AT for children/students.
3/23/2022	Creighton University Pediatric OT Students Presentation	Anchorage	Schools, colleges, and universities	Service Providers	14	Presentations	Gave presentation to Pediatric OT students about AT solutions and services.
3/31/2022	Programs For Infants & Children	Anchorage	Community Based Service Provider	Service Providers	3	Meetings	Meeting with OT, SLP, and Behavior Specialist with PIC to review ATLA programs and services.
4/6/2022	Anchorage Equal Rights Commission	Anchorage	Other service provider	Service Providers	12	Presentations	Gave presentation to Anchorage Equal Rights Commission about AT solutions and services.
4/7/2022	Independent Living Center	Soldotna	Independent Living Center	Service Providers	2	Meetings	Met with ILC Advocates to review ATLA programs and services.
4/7/2022	Aging and Disability Resource Center	Sitka	Aging and Disability Resource Center	Service Providers	1	Meetings	Met with ADRC Specialist to review ATLA programs and services.
4/8/2022	Well Haven Occupational Therapy Division of	Anchorage	Community Based Service Provider	Service Providers	1	Meetings	Met with OT and Owner of to review ATLA programs and services.
4/8/2022	Vocational Rehabilitation Job Center	Fairbanks	Division of Vocational Rehabilitation	Service Providers	2	Meetings	Met with staff to review ATLA programs and services.
4/11/2022	Providence Home Health	Anchorage	Health Care Organization	Service Providers	1	Meetings	Met with SLP to review ATLA programs and services.

4/11/2022	Yukon Koyukuk School District	Naukati Bay	Schools, colleges, and universities	Service Providers	1	Meetings	Met with SLP to review ATLA programs and services.
4/13/2022	Older Person Action Group Breakfast	Statewide	Event	Service Providers	28	Community Events	Updated group on programs and invited them to Alaska Relay sponsored event, AT Virtual Expo.
4/13/2022	Programs For Infants & Children	Anchorage	Community Based Service Provider	Service Providers	1	Meetings	Met with social worker to review ATLA programs and services.
4/14/2022	Full Lives Conference: Access for All! Ensuring Communication and Technology Access for Persons who are Deaf or Hard of Hearing	Statewide	Event	Consumer & Service Provider	30	Exhibits/Conference	Leaders from the Deaf Navigator Program within Hope Community Resources partnered with Assistive Technology of Alaska's Program Manager to offer a dynamic presentation to encourage you to learn more about how you can support individuals with hearing loss or deafness.
4/15/2022	Full Lives Conference: Supporting Individuals with TABI: Accommodations and Adaptations	Statewide	Event	Consumer & Service Provider	33	Exhibits/Conference	Independent living looks different for everyone. It may look like utilizing accommodations, adaptations, and assistive technology to enhance independence and quality of life for those with TABI. Assistive Technology of Alaska will educate attendees on the various services and solutions available to support Alaskans with TABI.
4/19/2022	Wasilla Senior Center Low Vision Group	Wasilla	Other - Clubs (Lions, Elks, Moose, etc.)	Consumer & Service Provider	14	Community Events	Gave presentation for the Wasilla Senior Center Low Vision Group and Alaska Center for the Blind and Visually Impaired staff. Many individuals also experience hearing loss so time was saved to cover options for them as well.
4/19/2022	Playful Learning Pediatric Therapy	Eagle River and Palmer	Community Based Service Provider	Service Providers	27	Presentations	Gave overview of AT and ATLA programs. Focused on AT for AAC for children.

4/20/2022	Assistive Technology Virtual Expo	Statewide	Event	Consumer & Service Provider	90	Exhibits/Conference	Held virtual expo covering a variety of AT topics related to community living, education and employment. Mystie was keynote and gave overview of ATLA programs. Alaska Relay sponsored gifts and was promoted at every break.
5/4/2022	Infant Learning Program Focus Outreach	Eagle River	Speech Therapists	Service Providers	1	Meetings	Met with SLP to review ATLA programs and services.
5/10/2022	All For Kids Pediatric Therapy	Anchorage	Speech Therapists	Service Providers	1	Meetings	Met with SLP to review ATLA programs and services.
5/11/2022	Far North Health Services	Anchorage	Health Care Organization	Service Providers	1	Meetings	Met with Physical Therapist to review ATLA programs and services.
5/21/2022	Spring Carnival of Women Veteran Information	Anchorage	Event	Consumer & Service Provider	200	Exhibits/Conference	The Spring Carnival was hosted by the Department of Veteran Affairs to provide veterans and their families with community resources that can support their needs.
5/23/2022	Alaska Telephone Association Spring Conference	Fairbanks	Event	Consumer & Service Provider	120	Exhibits/Conference	Alaska Relay was the lanyard sponsor for the ATA Spring Conference. In addition to each attendee receiving a lanyard, Alaska Relay had a free standing banner in meeting space and logo recognition on website with a link, the Yapp App, and in all printed materials and digital materials.

Numbers of CapTel and TTY Distributed via EDP

July 2021-June 2022

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	TOTAL
CapTel	0	0	0	0	0	0	0	0	0	0	0	0	0
TTY	0	0	0	0	1	0	0	0	0	0	0	0	1
Amplified (corded)	0	0	0	2	0	0	0	0	0	0	0	0	2
Amplified (cordless)	1	3	2	1	1	0	0	1	0	0	1	0	10
Speech Amplifier	0	0	0	0	0	0	0	0	0	0	0	0	0
Ringer/Flasher	0	1	0	1	2	0	0	0	0	0	0	0	4
Mobile Accessory	1	1	3	1	1	0	1	0	2	6	0	0	16
iPads	3	4	4	2	3	0	3	2	5	2	3	0	31
Apps (paid)	4	4	3	3	2	0	3	2	5	2	3	0	31
	9	13	12	10	10	0	7	5	12	10	7	0	95

Budget and expenditures breakdown July 2021 to July 2022

Outreach Materials (including Internet Outreach)					\$ 41,000.00
	Date	Vendor	Project	Expense	Balance
	6-Aug	Google Ad	Ad boost	\$ 115.41	\$ 40,884.59
	16-Aug	DMM	Marketing	\$ 47.50	\$ 40,837.09
	16-Aug	DMM	Marketing	\$ 110.00	\$ 40,727.09
	30-Jul	NASRA Membership	renewl - split the cost 38.41	\$ 12.78	\$ 40,714.31
	20-Aug	Geiger	Promotional items	\$ 893.00	\$ 39,821.31
	7-Sep	DMM	marketing	\$ 95.00	\$ 39,726.31
	30-Jul	EDP	Equipment	\$ 164.62	\$ 39,561.69
	30-Jul	EDP	Equipment	\$ 11,366.07	\$ 28,195.62
	29-Oct	Older Person Action Group	Advertisement - Oct	\$ 375.00	\$ 27,820.62
	30-Sep	EDP	Equipment	\$ 1,903.32	\$ 25,917.30
	14-Nov	Google Ad	Ad boost	\$ 130.10	\$ 25,787.20
	4-Oct	DMM	marketing	\$ 95.00	\$ 25,692.20
	11-Oct	Google Ad	Ad boost	\$ 103.91	\$ 25,588.29
	30-Oct	EDP	Equipment	\$ 423.35	\$ 25,164.94
	3-Dec	ATA Membership	annual membership fee	\$ 360.50	\$ 24,804.44
	3-Dec	Older Person Action Group	Advertisement - Nov	\$ 375.00	\$ 24,429.44
	6-Dec	Google Ad	Ad boost	\$ 111.05	\$ 24,318.39
	30-Nov	EDP	Equipment	\$ 1,047.51	\$ 23,270.88
	4-Jan	Older Person Action Group	Advertisement	\$ 375.00	\$ 22,895.88
	6-Jan	Google Ad	Ad boost	\$ 158.08	\$ 22,737.80
	30-Dec	DMM	website	\$ 1,190.00	\$ 21,547.80
	25-Jan	Anchorage Daily News	Advertisement	\$ 1,678.75	\$ 19,869.05
	28-Jan	Senior Living Ad	Advertisement	\$ 375.00	\$ 19,494.05
	4-Feb	Google Ad	Ad boost	\$ 73.40	\$ 19,420.65
	30-Jan	EDP	Equipment	\$ 455.09	\$ 18,965.56
	4-Mar	Google Ad	Ad boost	\$ 75.28	\$ 18,890.28
	25-Mar	NASRA Membership	membership	\$ 360.00	\$ 18,530.28
	4-Apr	TEDPA Regisration	Registration and membership	\$ 618.00	\$ 17,912.28
	6-Apr	Google Ad	Ad boost	\$ 73.79	\$ 17,838.49
	28-Feb	EDP	Equipment	\$ 762.63	\$ 17,075.86
	13-Apr	NASRA Conference	Registration and membership	\$ 200.00	\$ 16,875.86
	30-Mar	EDP	Equipment	\$ 3,356.80	\$ 13,519.06
	28-Feb	DMM	marketing	\$ 467.50	\$ 13,051.56
	28-Mar	DMM	Marketing	\$ 110.00	\$ 12,941.56
	5-May	Google Ad	Ad boost	\$ 68.84	\$ 12,872.72
	1-Apr	EDP	Equipment	\$ 3,140.10	\$ 9,732.62
	6-Jun	DMM	Marketing	\$ 440.00	\$ 9,292.62
	6-Jun	Google Ad	Ad boost	\$ 35.60	\$ 9,257.02
					\$ 9,257.02
					\$ 9,257.02
					\$ 9,257.02
					\$ 9,257.02
				\$ -	\$ 9,257.02
				\$ 31,742.98	\$ 9,257.02

Budget and expenditures breakdown July 2021 - June 2022

					Budget Allocated		
Outreach Materials (including EDP)					\$ 41,000.00	\$ 13,000.00	\$ 28,000.00
	Date	Vendor	Project	Expense	Balance	Marketing	Equipment
	6-Aug	Google Ad	Ad boost	\$ 115.41	\$ 41,000.00	\$ 115.41	\$ -
	16-Aug	DMM	Marketing	\$ 47.50	\$ 40,952.50	\$ 47.50	\$ -
	16-Aug	DMM	Marketing	\$ 110.00	\$ 40,842.50	\$ 110.00	\$ -
	30-Jul	NASRA Membership	renewal - split the cost 38.41	\$ 12.78	\$ 40,829.72	\$ 12.78	\$ -
	20-Aug	Geiger	Promotional items	\$ 893.00	\$ 39,936.72	\$ 893.00	\$ -
	7-Sep	DMM	marketing	\$ 95.00	\$ 39,841.72	\$ 95.00	\$ -
	4-Oct	DMM	marketing	\$ 95.00	\$ 39,746.72	\$ 95.00	\$ -
	11-Oct	Google Ad	Ad boost	\$ 103.91	\$ 39,642.81	\$ 103.91	\$ -
	30-Jul	EDP	equipment	\$ 164.62	\$ 39,478.19	\$ -	\$ 164.62
	30-Aug	EDP	equipment	\$ 11,366.07	\$ 28,112.12	\$ -	\$ 11,366.07
	29-Oct	Older Person Action Group	Advertisement	\$ 375.00	\$ 27,737.12	\$ 375.00	\$ -
	30-Sep	EDP	Equipment	\$ 1,903.32	\$ 25,833.80	\$ -	\$ 1,903.32
	14-Nov	Google Ad	Ad boost	\$ 130.10	\$ 25,703.70	\$ 130.10	\$ -
	30-Oct	EDP	equipment	\$ 423.35	\$ 25,280.35	\$ -	\$ 423.35
	3-Dec	ATA Membership	annual membership fee	\$ 360.50	\$ 24,919.85	\$ 360.50	\$ -
	3-Dec	Older Person Action Group	Advertisement - Nov	\$ 375.00	\$ 24,544.85	\$ 375.00	\$ -
	6-Dec	Google Ad	Ad boost	\$ 111.05	\$ 24,433.80	\$ 111.05	\$ -
	30-Nov	EDP	equipment	\$ 1,047.51	\$ 23,386.29	\$ -	\$ 1,047.51
	4-Jan	Older Person Action Group	Advertisement	\$ 375.00	\$ 23,011.29	\$ 375.00	\$ -
	6-Jan	Google Ad	Ad boost	\$ 158.08	\$ 22,853.21	\$ 158.08	\$ -
	30-Dec	DMM	website	\$ 1,190.00	\$ 21,663.21	\$ 1,190.00	\$ -
	25-Jan	Anchorage Daily News	Advertisement	\$ 1,678.75	\$ 19,984.46	\$ 1,678.75	\$ -
	28-Jan	Senior Ad	Advertisement	\$ 375.00	\$ 19,609.46	\$ 375.00	\$ -
	4-Feb	Google Ad	Ad boost	\$ 73.40	\$ 19,536.06	\$ 73.40	\$ -
	30-Jan	EDP	Equipment	\$ 455.09	\$ 19,080.97	\$ -	\$ 455.09
	4-Mar	Google Ad	Ad boost	\$ 75.28	\$ 19,005.69	\$ 75.28	\$ -
	25-Mar	NASRA Membership	membership	\$ 360.00	\$ 18,645.69	\$ 360.00	\$ -
	4-Apr	TEDPA Regisration	Registration and membership	\$ 618.00	\$ 18,027.69	\$ 618.00	\$ -
	6-Apr	Google Ad	Ad boost	\$ 73.79	\$ 17,953.90	\$ 73.79	\$ -
	28-Feb	EDP	equipment	\$ 762.63	\$ 17,191.27	\$ -	\$ 762.63
	13-Apr	NASRA Conference	Registration and membership	\$ 200.00	\$ 16,991.27	\$ 200.00	\$ -
	30-Mar	EDP	Equipment	\$ 3,356.80	\$ 13,634.47	\$ -	\$ 3,356.80
	28-Feb	DMM	marketing	\$ 467.50	\$ 13,166.97	\$ 467.50	\$ -
	28-Mar	DMM	Marketing	\$ 110.00	\$ 13,056.97	\$ 110.00	\$ -
	5-May	Google Ad	Ad boost	\$ 68.84	\$ 12,988.13	\$ 68.84	\$ -
	1-Apr	EDP	Equipment	\$ 3,140.10	\$ 9,848.03	\$ -	\$ 3,140.10
	6-Jun	DMM	Marketing	\$ 440.00	\$ 9,408.03	\$ 440.00	\$ -
	6-Jun	Google Ad	Ad boost	\$ 35.60	\$ 9,372.43	\$ 35.60	\$ -

					\$ 9,372.43	\$ -	\$ -	
					\$ 9,372.43		\$ -	
				\$ -	\$ 9,372.43	\$ -	\$ -	
				\$ -	\$ 9,372.43	\$ -	\$ -	
				\$ 31,742.98	\$ 9,257.02	\$ 9,123.49	\$ 22,619.49	\$ 31,742.98
								\$ -

Numbers of CapTel and TTY Distributed via EDP

July 2013-June 2014

		July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	TOTAL
CapTel		0	0	1	4	2	4	14	3	3	3	7	4	45
TTY		1	0	0	0	0	0	0	0	0	0	0	1	2
														47

July 2014-June 2015

		July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	TOTAL
CapTel		3	2	3	11	1	2	3	3	5	2	2	2	39
TTY		0	0	0	0	2	0	0	1	0	0	0	0	3
														42

July 2015-June 2016

		July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	TOTAL
CapTel		2	3	3	2	1	1	1	1	1	1	1	1	18
TTY		0	0	1	0	1	0	1	0	0	0	0	1	4
														22

July 2016-June 2017

		July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	TOTAL
CapTel		0	1	3	2	5	2	1	3	4	10	5	1	37
TTY		0	0	0	1	0	0	1	1	0	0	0	0	3
														40

July 2017-June 2018

	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	TOTAL
CapTel		2	2	0	1	2	2	0	1	0	1	0	1	12
TTY		0	0	0	0	1	0	0	1	0	0	0	0	2
Amplified Phones		2	3	3	2	4	0	3	2	2	1	5	1	28
Signaler		0	0	0	0	1	0	0	0	0	0	1	0	2
iPad	6	5	2	0	0	0	1	0	1	3	0	1	3	22
TOTAL		9	7	3	3	8	3	3	5	5	2	7	5	66

July 2018-June 2019

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	TOTAL
CapTel	0	2	2	2	2	0	1	1	0	1	0	0	11

TTY	0	0	0	0	0	1	0	0	0	0	0	0	1
Amplified Phones	3	3	3	5	1	3	3	1	3	3	0	1	29
Signaler	0	1	1	1	0	1	1	1	1	0	0	0	7
iPad	0	0	1	3	4	3	1	2	3	2	7	3	29
TOTAL	3	6	7	11	7	8	6	5	7	6	7	4	77

July 2019-June 2020													
	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	TOTAL
CapTel	0	0	0	0	0	2	1	0	0	1	0	1	5
TTY	0	0	0	0	0	0	0	0	0	0	0	0	0
Amplified Phones	1	3	0	2	2	0	1	4	0	9	2	0	24
Signaler	0	0	0	0	0	2	1	1	0	7	0	0	11
Mobile Accessory	0	0	0	0	0	0	0	3	0	5	2	0	10
iPad	5	2	0	0	0	1	0	5	0	5	3	1	22
TOTAL	6	5	0	2	2	5	3	13	0	27	7	2	72

July 2020-June 2021													
	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	TOTAL
CapTel	0	0	0	0	0	1	1	0	0	0	0	1	3
TTY	0	0	1	0	0	0	0	0	0	0	0	1	2
Amplified (corded)	1	0	1	0	0	0	0	1	0	1	0	0	4
Amplified (cordless)	1	0	0	2	2	1	0	2	2	0	2	1	13
Speech Amplifier	1	1	0	0	0	0	0	0	0	0	0	0	2
Ringer/Flasher	1	0	0	1	1	1	0	2	1	0	1	3	11
Mobile Accessory	1	1	1	1	0	0	0	2	0	2	2	2	12
iPads	4	3	1	2	2	5	1	6	4	3	3	2	36
Apps (paid)	2	4	0	2	1	5	1	5	6	1	1	2	30

	11	9	4	8	6	13	3	18	13	7	9	12	113
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